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PROJECT ANNUAL WORKPLAN 2018

Project/ Output Title:	Yemen Stabilisation Project
Project/ Output ID:	00102437
Expected SP Outcome(s):	Early recovery and rapid return to sustainable development pathways are achieved in post – conflict and post – disaster settings
Expected SP Output(s):	Output 6.1.: From the humanitarian phase after crisis, early economic revitalization generates jobs and other environmentally sustainable livelihoods opportunities for crisis affected men and women
SP Main Outputs Indicators	<ul style="list-style-type: none">- Number of rapid livelihood assessment in target areas carried out to inform income generation activities- At least 500 (70%M/30%F) job opportunities created- At least 10 basic community infrastructures restored and/ or services provided- 500 female headed households have access to employment.- 100 people trained on vocational skills- At least 500 families benefited from productive tools- One rapid assessment needs carried out
Expected UNDAF/CP Outcome(s):	Outcome: 027 - By 2015, government is accountable at national and local levels, and decentralization, equitable access to justice, protection and promotion of human rights is strengthened; capacity to promote international humanitarian law is built
Expected UNDAF/CP Output(s):	
Project Duration:	1 March 2018 – 31 March 2019
Overall Project Budget:	1.5 Million
Project Budget for 2018:	1.5 Million
Funds Available for 2018:	1.5 Million
Implementing Partner (s):	UNDP
Responsible Parties:	

Approved by:

Auke Lootsma
Country Director
UNDP Yemen

Signature:

Date: 12 / 3 / 2018

II. Annual Workplan 2018

SP outcome project contributing to:		Enhancing stability and peace-building, as well as providing opportunities for livelihoods to vulnerable groups and provision of socio-economic infrastructure; which will result in strengthening the resilience of communities that will in turn contribute to reduction of the conflict.									
SP output project contributing to:		From the humanitarian phase after crisis, early economic revitalization generates jobs and other environmentally sustainable livelihoods opportunities for crisis affected men and women									
SP output indicators project reporting against:											
CP outcome project contributing to:		Government is accountable at national and local levels, and decentralization, equitable access to justice, protection and promotion of human rights is strengthened; capacity to promote international humanitarian law is built									
CP output indicators reporting against:											
EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET				
		Q1	Q2	Q3	Q4		Funding Source	Budget code	Budget Description	Amount	
Emergency employment opportunities created for improved service delivery and repair of basic community infrastructure Indicators: <ul style="list-style-type: none">- #of males/females and youth successfully trained on vocational skills- % of (female and male) unemployed youth, and other vulnerable groups and community members who receive trainings from this project have livelihood opportunities and have access to business development services- # of headed households have access to emergency employment Baselines: <ul style="list-style-type: none">- Limited vocational training opportunities for women, man,	1- Identify and prioritize labour - intensive interventions in full consultation with local communities	x	x	x	x	UNDP	Japan	72100	Contractual Services	70,000	
	2- Launch labour intensive employment schemes through the cash for work for repairing basic community infrastructure (ex. health centers, schools, irrigation canals, secondary/ tertiary roads, etc.) or enhancing service delivery (ex. garbage collection and waste management, rubble removal, etc.) as identified by communities	x	x	x	x	UNDP	Japan	75700	Trainings & Workshops	150,000	
	3- Procurement necessary tools and equipment	x	x	x	x	UNDP	Japan	72100	Contractual Services	70,000	
	4- Provision specialized and tailored emergency jobs to engage women headed households in emergency response and recovery process	x	x	x	x	UNDP	Japan	72100	Contractual Services	100,000	
	5- Conduction the vocational trainings	x	x	x	x	UNDP	Japan	75700	Trainings & Workshops	70,000	
	6- Provision the start-up grants/kits for restoration of livelihoods	x	x	x	x	UNDP	Japan	72600	Grants	213,000	

[illegible]

M&E Detailed Implementation Plan for 2018:

Activities	Who	where	Timelines											
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Survey														x
Field Visits						x			x			x		
Mission							x			x			x	

VI. Risk Log

#	Description	Date Identified	Status	Type	Impact & Probability	Countermeasures / Mngt response	Owner	Last Update
1	The security conditions in Aden impairs on staff deployment, mobility, and holding face to face consultations with stakeholders	January 2018	e.g. dead, reducing, increasing, no change	Security	T P = 3 I = 4	Establish remote management systems, delegation of authority to national officers, review programme criticality	Project Manager	December 2017
2	Donors earmark funding to specific YSP programmatic windows, limiting the comprehensive needs-based response	January 2018		Financial	P = 4 I = 4	Sensitise donors to the importance of non-earmarked funding in order to retain core flexibility viz changing needs and ground realities	Project Manager UNDP Management	December 2017
3	Without a peace agreement/settlement, the space for stabilisation remains limited	January 2018		Strategic/Political	P = 4 I = 3	Through expanded resources initiate local level mediation/conflict resolution initiatives, support UN advocacy for peace	Project Manager UNDP Management	December 2017
4	State institutions are collapsing due to the liquidity crisis and service delivery is profoundly weakened for citizens	January 2018		Political	P = 4 I = 4	Examine the impact of the crisis on civil servant salaries and operational budgets, consider incentive payments	UNDP Programme UNDP Management	December 2017

vii. Issues Log¹

#	Description	Status	Date Identified	Type	Impact & Priority	Countermeasures / Mngt response	Owner	Submitted, updated by
1	Escalation of protracted conflict renders project locations inaccessible	January 2018		Political/Security	Enter probability on a scale from 1 (low) to 5 (high) P = 3 Enter impact on a scale from 1 (low) to 5 (high) I = 4	Monitor the security situation, outreach to non-state actors, change project location if inaccessible	Project Manager	December 2017
2	Families may restrict women from participating to cash-for-work activities	January 2018		Operational	P = 2 I = 3	Community outreach and involvement of female coordinators	Project Manager	December 2017
3	Banks have low liquidity and this may prevent UNDP from paying beneficiaries, implementing partners and contractors	January 2018		Financial	P = 3 I = 5	Link with mobile banking, informal financial providers, and notified banks ahead of large payments	Project Manager	December 2017
4	Hygiene Fund is impacted by the fuel crisis and their fleet cannot operate, thus solid waste removed does not reach the disposal sites	January 2018		Operational	P = 3 I = 4	Coordination with the Hygiene Fund, UNICEF and other local actors to ensure synergies	Project Manager	December 2017

¹ Capturing issues occurred during the implementation of the previous AWP (2017)